

The First Scheduled Budget Workshop of the Town Board of Long Lake, Hamilton County, New York was held on Wednesday October 5, 2022 at 7:00pm in the Town Hall and called to order by Supervisor Clay Arsenault with the Pledge of Allegiance to the Flag of the United States of America, and prayer by Clark J. Seaman.

Members Present:

Clay J. Arsenault	Supervisor
Clark J. Seaman	Councilman
Thomas L. Donnelly	Councilman

Others present: Charles (Chip) Farr, and Caleb Davis

Supervisor Arsenault began the workshop with public comment from Caleb Davis.

Mr. Davis asked the Board to consider budgeting for “bear proof” trash cans that can be placed on or around the Town Beach area.

Supervisor Arsenault said he has been researching “bear proof” trash cans and said they are very expensive, but he would like to get the expert opinion from the DEC Wildlife biologist about the effectiveness of the trash cans.

Supervisor Arsenault informed the Board the 2023 fiscal budget is currently \$58,243/3.5% over the tax cap.

Employee health insurance had an increase of 9.1%
Town Insurance/ General Liability increase of 6%
Cyber Insurance increased by 150%

Additions to Supervisor 1220.2 include;

Maintain X- \$800

Bonadio Accounting- \$60,000

ADP Payroll Service-\$8,000

Town Clerk 1420.2

New computer for the Town Clerk’s Office

Attorney 1420.4 \$3,225 anticipation of increased need.

Records Management 1460

Supervisor Arsenault asked the Board what their thoughts were of budgeting \$10,000 for new addition to the Archives building.

The Board was not in favor of budgeting \$10,000, for the addition all agreed that the Town should be looking into digitizing all records.

Central Data Processing 1680.2 & 1680.4

\$40,000 was added to the budget to build a server, update cables and modernize the entire system.

\$20,000 was added for ongoing IT support. The Town is waiting on final quotes for the last two items. ARPA fund balance will be utilized for the \$40,000.

A 20% increase has been added to Public Bathroom Cleaning, Medical Building Cleaning.

Bus Reserve 5630.21

\$5,000 is budgeted for a new Town of Long Lake bus.

Motion by Clay Arsenault, seconded by Thomas Donnelly to move to executive session at 8:28pm to discuss personnel.

Approved:

Clay J. Arsenault	Aye
Clark J. Seaman	Aye
Thomas L. Donnelly	Aye

Clerk's Note: The Board invited Highway Superintendent Charles Farr to stay for executive session.

Motion by Clay Arsenault, seconded by Clark Seaman to return to regular session at 8:41pm with no action having been taken.

Approved:

Clay J. Arsenault	Aye
Clark J. Seaman	Aye
Thomas L. Donnelly	Aye

Motion by Clark Seaman, seconded by Thomas Donnelly to adjourn at 8:41pm.

Approved:

Clay J. Arsenault	Aye
Clark J. Seaman	Aye
Thomas L. Donnelly	Aye

Attested by: _____

Amber L. Wamback, Deputy Town Clerk