

The First Scheduled Budget Workshop for Fiscal year 2025 of the Town Board of Long Lake, Hamilton County, New York was held on Wednesday October 2, 2024, at 7:03pm in the Town Hall and called to order by Supervisor Clay Arsenault with the Pledge of Allegiance to the Flag of the United States of America.

Roll Call:

Clay J. Arsenault	Supervisor
Mark A. Bird	Councilman
Thomas L. Donnelly	Councilman
Nathan S. Hosley	Councilman

Absent: Richard B. Dechene

Others present: Alex Roalsvig, and Matthew Newby

Supervisor Arsenault informed the Board that the Long Lake Historical Society is requesting to rename the municipal lot the Earl A. Plumley Municipal Parking Lot and the Historical Society will purchase a sign to be placed at the parking lot. Supervisor Arsenault said there will be a resolution drawn up and presented to the Board at October's Regular meeting.

Supervisor Arsenault started the budget workshop stating that the 2025 fiscal budget is currently \$3,851/2.786% over the tax cap.

Supervisor Arsenault thanked Matthew Newby for all his hard work on the budget.

All utilities were raised

Town Bus

Bus reserve was removed, due to the purchase of the new Town Bus in fall of 2023, the bus is being parked inside a garage and undercoated on a regular basis.

\$1,600 was added for repairs/maintenance

Veterans

Added \$2,250 for Veteran banners and kiosk and a lift rental to hang banners.

Mount Sabattis

Budgeted \$12,000 for the purchase of a Snowdogg, to groom small trails and cross-country ski trails.

Parks & Recreation

\$70K was removed for a truck purchase since the truck was purchased summer of 2024.

Beach

Beautification Committee has requested \$6,000 to be budgeted for the purchase of benches, tables, and Adirondack chairs for the beach area.

Councilman Donnelly was worried the chairs and benches would go missing if they are not secured to a cement pad.

The Board decided on budgeting \$4,000 for the purchase of chairs, benches, and tables and the Committee can request more money in the 2026 budget once they know the items can be secured.

Snowmobile

Added \$800, for a Garmin inReach so the groomer operators have an emergency beacon while they are grooming.

Youth Programs

Added \$800 for youth to attend a minor league hockey game in Glens Falls. Alex commented that the Long Lake School helps with this program by providing bussing and chaperones.

Long Lake Celebration

Increase of \$3,230 to budget line for fireworks on the 4th of July. Total line item \$12K.

Alex requested a truck be saved for Craig Wamback so he won't have to put garbage and gas cans and other equipment that may leak in his personal vehicle.

Councilman Donnelly said he could be in rotation to get one of the older vehicles.

Employee Benefit

15% was budgeted for employee benefits but only increased by 5%.

Retiree Medicare benefits had an increase more than anticipated, all retiree coverage will increase 15%.

Justices

Have not received their budget worksheet, their budget has stayed the same as 2024.

Contractual

Maintain X is being removed, due to NYMIR providing a free alternative called Helex.

Assessor

Added \$4,100 for legal matters

Archives

Added \$18,000 for the first phase of digitization of records.

Mileage was removed

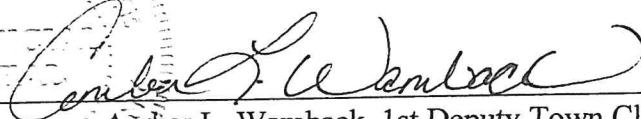
Safety

Paul Wilson, safety officer requested \$200 for hi-vis vests, \$1,600 for T-shirts, coats sweatshirts.

Motion by Supervisor Arsenault, seconded by Councilman Bird to adjourn the first budget workshop at 8:40 PM.

Adopted:	Clay J. Arsenault	Aye
	Mark A. Bird	Aye
	Thomas L. Donnelly	Aye
	Nathan S. Hosley	Aye

Attested by:



Amber L. Wamback, 1st Deputy Town Clerk

