

# 2025 ADOPTED BUDGET

TOWN OF LONG LAKE, NY



| CLAY | ARSENAULT | TOWN SUPERVISOR



# TOWN OF LONG LAKE



Clay J. Arsenault  
Town Supervisor  
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November 20, 2024

It is my pleasure to present you with the Adopted 2025 Budget. We have worked hard to keep increases as low as possible in spite of the number of challenges to do so.

The Adopted 2025 Budget has a modest 2.801% increase over the 2024 levy. We have attempted to keep this as low as possible and still tried to tackle some of the initiatives that we need to accomplish to move forward. We have made good progress on many items in the Comprehensive Plan of 2021, but now must develop real plans for other goals so that we may be able to secure funding through grants or financing through loans or bonds.

We are also faced with one very large project in the Jennings Park Pond causeway/spillway repair project which will require a capital project fund with its own budget and funding sources. There will be opportunities for public input during this process, and as such, I have not included it in this Adopted Budget. We will be vigilant in following the letter of the law to ensure that the people of the Town are heard and represented in the process.

We have budgeted and planned to replace a number of vehicles and to begin a capital improvement plan for vehicles, equipment, and facilities so that we can maximize your investment in these assets. We are working hard to develop a modern work order system to assist with preventative maintenance and keep our equipment and facilities looking and working better than ever.

Our Town is financially healthy, and we work hard to make sure it gets more so every day. Our improvements in accounting practices, HR, and IT have made it possible to more efficiently track and manage our activities. I have included some graphic information that hopefully assists you in understanding where your tax dollars go toward Town, School, Library, Fire, and County operations. I hope these provide some clarity for you.

I look forward to working hard in 2025 to ensure we maintain the fiscal health of our Town while addressing priority projects that need to be accomplished. I appreciate your comments and criticisms, as it takes a lot of eyes to make sure we are staying on track. Please feel free to send me an email, stop me around Town for a chat, or call me to discuss anything that you find concerning. It's my honor to listen, and I take all your thoughts to heart.

Sincerely,

Clay J. Arsenault  
Town Supervisor

Town of Long Lake  
Clay J. Arsenault | Town Supervisor  
**2025 Adopted BUDGET**

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# **Sole Assessor's Current Year Tax Rate Comparison**

# TOWN OF LONG LAKE TAX RATES

## 2024 - 2025 Tax Rates

<b>Long Lake CSD, SY 2024 - 2025</b>	<b>6.006836</b> (1 July 2024)
	(+2.3%)
LLCSD	5.737844 (+2.3%)
Library Tax	.268992 (+1.6%)

<b>Town of Long Lake</b>	<b>10.245495</b> (1 Jan 2024)
	(+4.8%)
<i>BGT YR 2024 Tax Levy = \$5,632,878 (+7.9%)</i>	
Town	4.652044
County	2.667250
Fire District 010	1.247861
Water District 004	1.678340

**Combined Town & School: 16.252331** (+.82%)  
(As of 1 Jul 2024)

<b>Town of Raquette Lake</b>	<b>9.055541</b> (1 Jan 2024)
	(+8.8%)
Town	4.652044
County	2.667250
Fire District 011	.375592
Water District 003	1.360655

<b>Raquette Lake UFSD</b>	<b>1.130312</b> (1 Jul 2024)
	(+3.3%)
<b>SY 2024-2025</b>	
RLUFSD	1.094856 (+3.4%)
Library Tax	.035456 (+.3%)

**Combined Town & School: 10.185853** (+.4%)  
(As of 1 Jul 2024)

## Distribution of Your Property Taxes in Long Lake

Long Lake Central School, Long Lake Library, Long Lake Fire District, Town of Long Lake, and Long Lake Water  
District: Fiscal Year 2024



Town  
\$0.29

LLK Water  
\$0.10

LL Fire District  
\$0.08

County  
\$0.16

LLCSD School  
\$0.35

Long Lake Library  
\$0.02

## Distribution of Your Property Taxes in Raquette Lake

Raquette Lake Union Free School, Raquette Lake Library, Raquette Lake Fire District, Town of Long Lake, and Raquette Lake Water District: Fiscal Year 2024



Town  
\$0.46

RLK Water  
\$0.13

RLK Fire District  
\$0.04

County  
\$0.26

RLKUFSD School  
\$0.11

Raquette Lake Library  
\$0.03

# **SOLE ASSESSOR'S EXEMPTION IMPACT REPORT**



Equalized Total Assessed Value 1,701,575,861

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	16	6,309,733	0.37
13500	TOWN - GENERALLY	RPTL 406(1)	28	10,826,161	0.64
13800	SCHOOL DISTRICT	RPTL 408	2	11,271,533	0.66
19950	MUNICIPAL RAILROAD	RPTL 456	4	602,667	0.04
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	7	3,644,400	0.21
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	4	5,955,600	0.35
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	4,765,333	0.28
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	1,533,733	0.09
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	46,667	0.00
41001	VETERANS EXEMPTION INCR/DECR	RPTL 458(5)	3	241,655	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	34	1,041,540	0.06
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	6	167,440	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	19	883,067	0.05
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	92,533	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	6	372,373	0.02
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	17,660	0.00
41161	COLD WAR VETERANS (15%)	RPTL 458-b	5	60,000	0.00
41806	PERSONS AGE 65 OR OVER	RPTL 467	45	5,269,817	0.31
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	11	7,342,977	0.43
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	24	20,576,517	1.21
49506	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	5	10,849	0.00
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	4	213,257,720	12.53

Equalized Total Assessed Value 1,701,575,861

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50006	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	213,257,720	12.53
Total Exemptions Exclusive of System Exemptions:			231	81,032,257	4.76
Total System Exemptions:			6	426,515,440	25.07
Totals:			237	507,547,697	29.83

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Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

# 2025 Town Tax Levy Summary

**2025 TAX LEVY SUMMARY**

FUND - SPECIAL DIST	APPROPRIATIONS	LESS ESTIMATED REVENUES	LESS APPROPRIATED FUND BALANCE	AMT TO BE RAISED BY TAX (LEVY)
A00 GENERAL FUND	4,179,135.00	414,920.00	(300,000.00)	3,464,215.00
DA0 HIGHWAY TOWNWIDE	1,157,325.00	131,000.00	(129,000.00)	897,325.00
LLK Fire District	863,736.91	0.00	(50,000.00)	813,736.91
RLK Fire District	186,013.00	28,406.16	(42,026.00)	115,580.84
SW1 WATER DIST	151,140.00	22,150.00	(33,500.00)	95,490.00
SW2 WATER DIST	730,260.00	217,900.00	(118,500.00)	393,860.00
<b>TOTAL TOWN</b>	<b>\$ 7,267,609.91</b>	<b>\$ 814,376.16</b>	<b>\$ (673,026.00)</b>	<b>\$ 5,780,207.75</b>

	2024 Tax Levy	2025 Tax Levy	2025 Tax Levy Limit	2025 Levy - Levy Limit**
TOTAL TOWN FUNDS*	\$ 4,718,723.75	\$ 4,850,890.00	\$ 4,846,354.00	\$ 4,536.00
*(EXCLUDES FIRE DISTRICTS)		PERCENT LEVY INCREASE OVER LAST YEAR		2.801%

\*\*BASED ON REQUIRED COMPTROLLER FORMULATIONS, THE TAX LEVY COMES IN OVER THE TAX CAP.

**2025 TAX RATE COMPARISON FOR LONG LAKE & RAQUETTE LAKE**

FUND - SPECIAL DIST	USING 2024 VALUATION	AMOUNT OF LEVY	2025 TAX RATE PER (000)	2024 TAX RATE PER (000)	TAX RATE PERCENT CHANGE
A00 GENERAL	889,965,401.00	3,464,215.00	3.892528	3.691641	5.442%
DA0 HIGHWAY TOWNWIDE	889,965,401.00	897,325.00	1.008270	0.958226	5.223%
FIRE DISTRICT - L LK	625,091,971.00	813,736.91	1.301787	1.247951	4.314%
FIRE DISTRICT - R LK	292,524,909.00	115,580.84	0.395115	0.375592	5.198%
SW1 WATER DIST - RLK	64,258,015.00	95,490.00	1.486040	1.360655	9.215%
SW2 WATER DIST - LLK	308,203,267.00	393,860.00	1.277923	1.678340	-23.858%
		\$ 5,780,207.75			

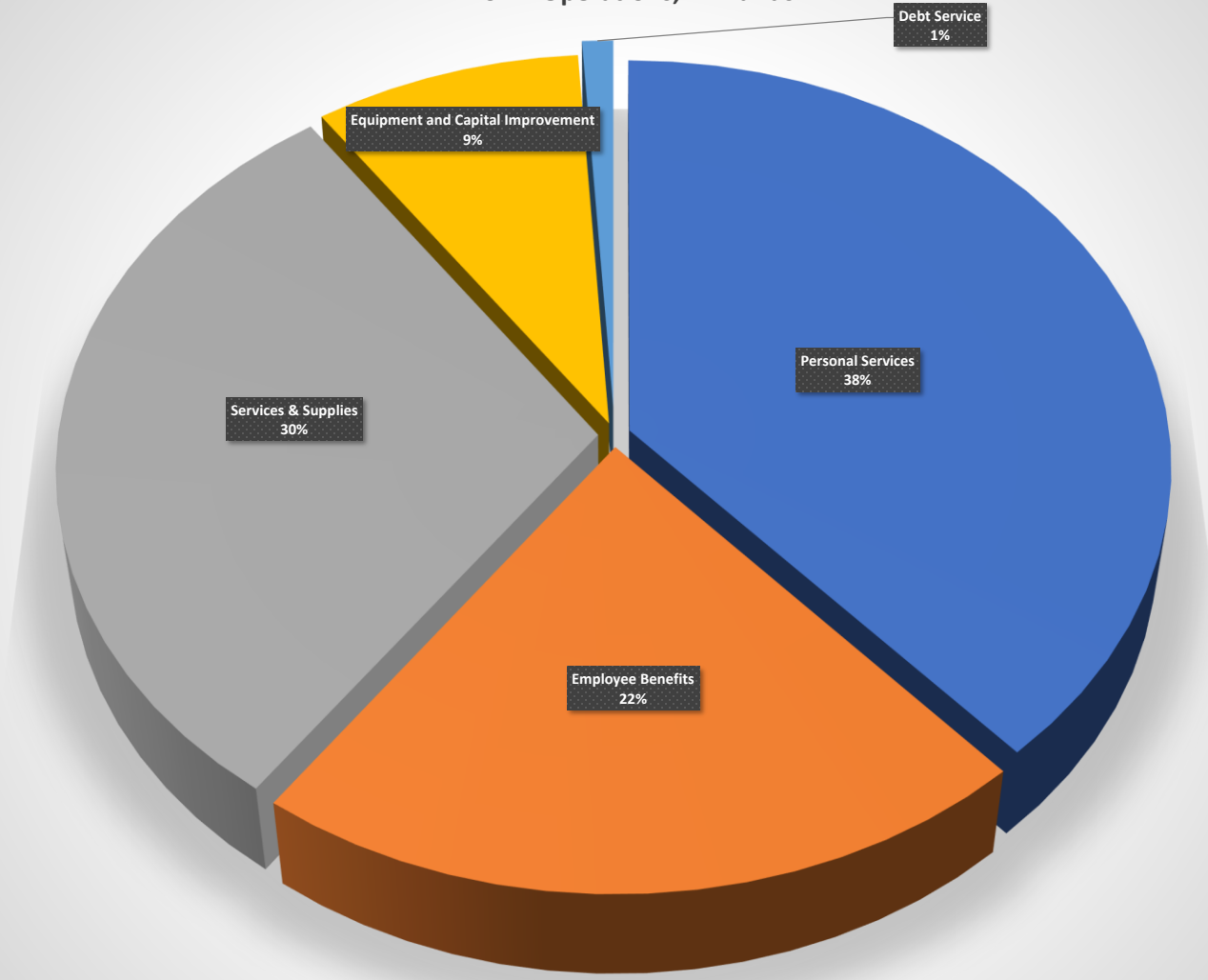
RAQUETTE LAKE	PERCENT CHANGE
GENERAL	5.442%
HIGHWAY	5.223%
WATER DISTRICT #1	9.215%
RAQUETTE FIRE DISTRICT	5.20%
<b>AVERAGE RATE CHANGE</b>	<b>6.27%</b>

LONG LAKE	PERCENT CHANGE
GENERAL	5.442%
HIGHWAY	5.223%
WATER DISTRICT #2	-23.86%
LLK FIRE DISTRICT	4.31%
<b>AVERAGE RATE CHANGE</b>	<b>-2.22%</b>

**Assorted Graphic Representations  
Of  
How Town Tax Dollars are Used**

# ALL FUNDS SUMMARY GRAPH

Town of Long Lake 2025 Adopted Budget Expenses  
All Town Operations, All Funds



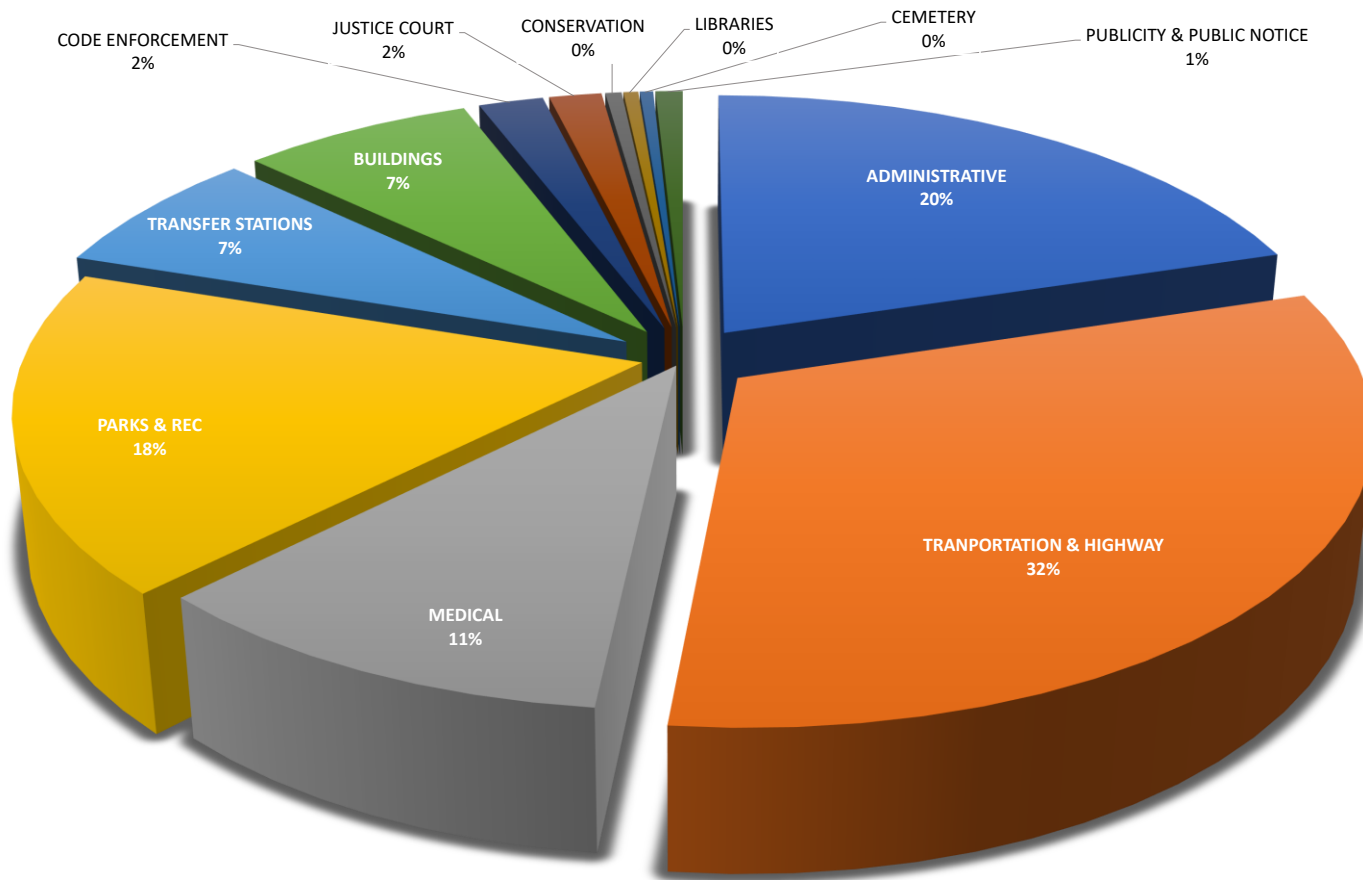
# GRAPH FOR TAXPAYERS

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## WATER DISTRICTS



**2025 ADOPTED BUDGET EXPENSES  
ALL TOWN OPERATIONS, ALL FUNDS - NO WATER DISTRICT**



**2025 ADOPTED BUDGET**

2025 TOWN OF LONG LAKE ADOPTED BUDGET

ACCOUNTS	CODE	ACTUAL 2023 YEAR END	ADOPTED 2024 BUDGET	YTD 2024 August 31	TENTATIVE 2025 BUDGET	PRELIMINARY 2025 BUDGET	ADOPTED 2025 BUDGET
<b>GENERAL FUND - EXPENSES</b>							
<b>GENERAL GOVERNMENT</b>							
<b>TOWN BOARD</b>							
Payroll	A00-01-1010-100	19,567	24,000	11,547	25,000	25,000	25,000
Contractual Exp	A00-01-1010-400	4,610	10,050	10,219	10,250	10,250	10,250
<b>TOTAL TOWN BOARD</b>	<b>1010</b>	<b>24,177</b>	<b>34,050</b>	<b>0</b>	<b>35,250</b>	<b>35,250</b>	<b>35,250</b>
<b>JUSTICE/COURT</b>							
Payroll	A00-01-1110-100	38,479	56,000	31,037	57,000	57,000	57,000
Equipment	A00-01-1110-200	0	400	0	400	400	400
Contractual Exp	A00-01-1110-400	6,167	11,977	5,614	13,427	13,427	13,427
<b>TOTAL JUSTICE</b>	<b>1110</b>	<b>44,646</b>	<b>68,377</b>	<b>36,651</b>	<b>70,827</b>	<b>70,827</b>	<b>70,827</b>
<b>SUPERVISOR</b>							
Payroll	A00-01-1220-100	167,783	152,000	89,945	192,000	192,000	192,000
Equipment	A00-01-1220-200	420	10,000	169	7,000	7,000	7,000
Contractual Exp	A00-01-1220-400	25,731	77,130	63,894	82,250	82,250	82,250
<b>TOTAL SUPERVISOR</b>	<b>1220</b>	<b>193,934</b>	<b>239,130</b>	<b>154,008</b>	<b>281,250</b>	<b>281,250</b>	<b>281,250</b>
<b>ASSESSOR</b>							
Payroll	A00-01-1355-100	32,615	49,000	27,967	50,000	50,000	50,000
Equipment	A00-01-1355-200	0	200	0	200	200	200
Contractual Exp	A00-01-1355-400	4,067	5,993	4,217	9,673	9,673	9,673
<b>TOTAL ASSESSOR</b>	<b>1355</b>	<b>36,682</b>	<b>55,193</b>	<b>32,184</b>	<b>59,873</b>	<b>59,873</b>	<b>59,873</b>
<b>TOWN CLERK</b>							
Payroll	A00-01-1410-100	76,897	100,000	60,772	113,000	113,000	113,000
Equipment	A00-01-1410-200	111	1,000	0	1,000	1,000	1,000
Contractual Exp	A00-01-1410-400	3,821	2,140	2,086	2,160	2,160	2,160
<b>TOTAL TOWN CLERK</b>	<b>1410</b>	<b>80,829</b>	<b>103,140</b>	<b>62,858</b>	<b>116,160</b>	<b>116,160</b>	<b>116,160</b>
<b>ATTORNEY</b>							
Payroll	A00-01-1420-100	3,428	10,000	6,039	11,000	11,000	11,000
Contractual Exp	A00-01-1420-400	0	100,000	11,627	100,000	100,000	100,000
<b>TOTAL ATTORNEY</b>	<b>1420</b>	<b>3,428</b>	<b>110,000</b>	<b>17,666</b>	<b>111,000</b>	<b>111,000</b>	<b>111,000</b>
<b>PERSONNEL PROFESSIONAL SERVICES</b>							
Contractual Exp	A00-01-1430-400	0	2,400	0	2,500	2,500	2,500
<b>TOTAL PERSONNEL</b>	<b>1430</b>	<b>0</b>	<b>2,400</b>	<b>0</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>
<b>ENGINEER/SURVEYOR/ARCHITECT</b>							
Contractual Exp	A00-01-1440-400	1,815	41,000	10,000	106,000	56,000	56,000
<b>TOTAL ENGIN/ARCHI</b>	<b>1440</b>	<b>1,815</b>	<b>41,000</b>	<b>10,000</b>	<b>106,000</b>	<b>56,000</b>	<b>56,000</b>
<b>RECORDS MANAGEMENT (ARCHIVES)</b>							
Payroll	A00-01-1460-100	26,277	37,000	2,506	0	0	0
Equipment	A00-01-1460-200	0	0	0	1,000	1,000	1,000
Contractual Exp	A00-01-1460-400	2,846	4,535	869	24,900	24,900	24,900
<b>TOT RECORD MANAGEMNT</b>	<b>1460</b>	<b>29,123</b>	<b>41,535</b>	<b>3,375</b>	<b>25,900</b>	<b>25,900</b>	<b>25,900</b>
<b>PUBLIC INFO &amp; SRVCS (INCLUDES WEBSITE)</b>							
Equipment	A00-01-1480-200	0	0	0	0	0	0
Contractual Exp	A00-01-1480-400	3,906	5,535	3,201	6,935	6,935	6,935
<b>TOTAL PUBLIC INFO</b>	<b>1480</b>	<b>3,906</b>	<b>5,535</b>	<b>3,201</b>	<b>6,935</b>	<b>6,935</b>	<b>6,935</b>
<b>BUILDINGS: TOWN HALL; AUGSBURY; 646 DEERLAND; TOWN OFFICE (Maintenance)</b>							
Payroll	A00-01-1620-100	59,035	70,000	44,614	66,000	66,000	66,000
Equipment	A00-01-1620-200	783	72,700	44,511	2,700	2,700	2,700
Contractual Exp	A00-01-1620-400	70,333	94,065	45,072	100,110	100,110	100,110
<b>TOTAL BUILDINGS</b>	<b>1620</b>	<b>130,151</b>	<b>236,765</b>	<b>134,197</b>	<b>168,810</b>	<b>168,810</b>	<b>168,810</b>
<b>TOWN OFFICE (Operational Expenses)</b>							
Payroll	A00-01-1640-100	10,571	7,000	4,108	8,000	8,000	8,000
Equipment	A00-01-1640-200	2,731	0	0	0	0	0
Contractual Exp	A00-01-1640-400	16,529	19,217	5,996	19,070	19,070	19,070
<b>TOTAL TOWN OFFICE</b>	<b>1640</b>	<b>29,831</b>	<b>26,217</b>	<b>10,104</b>	<b>27,070</b>	<b>27,070</b>	<b>27,070</b>
<b>DATA PROCESSING</b>							
Payroll	A00-01-1680-100	42,230	0	942	0	0	0
Equipment	A00-01-1680-200	0	0	0	0	0	0
Contractual Exp	A00-01-1680-400	18,312	31,100	72,140	42,100	42,100	42,100
<b>TOTAL DATA PROCESS</b>	<b>1680</b>	<b>60,542</b>	<b>31,100</b>	<b>73,082</b>	<b>42,100</b>	<b>42,100</b>	<b>42,100</b>
<b>SPECIAL ITEMS</b>							
Unallocat Insurance	A00-01-1910-400	89,462	120,000	102,524	120,000	120,000	120,000

2025 TOWN OF LONG LAKE ADOPTED BUDGET

ACCOUNTS		ACTUAL	ADOPTED	YTD	TENTATIVE	PRELIMINARY	ADOPTED
CODE		2023	2024	2024	2025	2025	2025
YEAR END		BUDGET	BUDGET	August 31	BUDGET	BUDGET	BUDGET
Municipal Assoc Dues	A00-01-1920-400	1,450	1,550	645	1,550	1,550	1,550
Judgement and Claims	A00-01-1930-400	3,055	0	0	0	0	0
Purchase Land or ROW	A00-01-1940-200	0	0	31,908	0	0	0
Taxes on Munic Prop.	A00-01-1950-400	0	0	0	1,000	0	0
Contingent	A00-01-1990-400	0	10,000	0	10,000	10,000	10,000
<b>TOTAL SPECIAL ITEMS</b>	<b>1990</b>	<b>93,967</b>	<b>131,550</b>	<b>135,077</b>	<b>132,550</b>	<b>131,550</b>	<b>131,550</b>
<b>TOTAL GENERAL GOVERNMENT</b>		<b>733,031</b>	<b>1,125,992</b>	<b>672,403</b>	<b>1,186,225</b>	<b>1,135,225</b>	<b>1,135,225</b>
<b>PUBLIC SAFETY</b>							
<b>CONTROL OF DOGS</b>							
Payroll	A00-02-3520-100	4,178	5,000	2,459	6,000	6,000	6,000
Equipment	A00-02-3520-200	0	0	0	0	0	0
Contractual Exp	A00-02-3520-400	163	1,300	324	1,300	1,300	1,300
<b>TOTAL CONTROL DOGS</b>	<b>3520</b>	<b>4,341</b>	<b>6,300</b>	<b>2,783</b>	<b>7,300</b>	<b>7,300</b>	<b>7,300</b>
<b>SAFETY MANAGEMENT</b>							
Payroll	A00-02-3620-100	0	0	0	0	0	0
Equipment	A00-02-3620-200	0	0	0	0	0	0
Contractual Exp	A00-02-3620-400	10,431	6,680	5,899	9,480	9,480	9,480
<b>TOTAL SAFETY MNGMNT</b>	<b>3620</b>	<b>10,431</b>	<b>6,680</b>	<b>5,899</b>	<b>9,480</b>	<b>9,480</b>	<b>9,480</b>
<b>SECURITY</b>							
Equipment	A00-03-3989-200	0	0	0	0	0	0
Contractual Exp	A00-03-3989-400	0	0	0	0	0	0
<b>TOTAL SECURITY</b>	<b>3989</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>3990</b>	<b>14,772</b>	<b>12,980</b>	<b>8,682</b>	<b>16,780</b>	<b>16,780</b>	<b>16,780</b>
<b>HEALTH</b>							
<b>PUBLIC HEALTH</b>							
Payroll	A00-03-4010-100	53,529	62,000	36,242	63,000	63,000	63,000
<b>TOTAL PUBLIC HEALTH</b>	<b>4010</b>	<b>53,529</b>	<b>62,000</b>	<b>36,242</b>	<b>63,000</b>	<b>63,000</b>	<b>63,000</b>
<b>PUBLIC HEALTH OTHER - TOWER, E911</b>							
Payroll	A003-03-4050-100	4,073	4,000	0	3,000	3,000	3,000
Equipment	A00-03-4050-200	0	1,000	1,085	1,000	1,000	1,000
Contractual Exp	A00-03-4050-400	12,017	18,315	14,160	18,600	18,600	18,600
<b>TOT PUB. HLTH OTHER</b>	<b>4050</b>	<b>16,090</b>	<b>23,315</b>	<b>15,245</b>	<b>22,600</b>	<b>22,600</b>	<b>22,600</b>
<b>PUBLIC RESTROOMS (ESP. BEACH)</b>							
Payroll	A00-03-4189-100	159	13,000	7,657	8,000	8,000	8,000
Equipment	A00-03-4189-200	0	0	0	0	0	0
Contractual Exp	A00-03-4189-400	34,066	39,520	22,015	40,370	40,370	40,370
<b>TOTAL PUBLIC RSTRMS</b>	<b>4189</b>	<b>34,225</b>	<b>52,520</b>	<b>29,672</b>	<b>48,370</b>	<b>48,370</b>	<b>48,370</b>
<b>MEDICAL BUILDINGS &amp; RESCUE SQUAD</b>							
Payroll	A00-03-4560-100	215,338	287,000	168,689	307,000	307,000	307,000
Equipment	A00-03-4560-200	0	3,510	10,900	1,000	1,000	1,000
Contractual Exp.	A00-03-4560-400	65,872	94,623	54,432	98,213	98,213	98,213
<b>TOT MED. BUILDINGS</b>	<b>4560</b>	<b>281,210</b>	<b>385,133</b>	<b>234,021</b>	<b>406,213</b>	<b>406,213</b>	<b>406,213</b>
<b>TOTAL HEALTH</b>	<b>4000</b>	<b>385,054</b>	<b>522,968</b>	<b>315,180</b>	<b>540,183</b>	<b>540,183</b>	<b>540,183</b>
<b>TRANSPORTATION</b>							
<b>SUPT OF HIGHWAYS</b>							
Payroll	A00-04-5010-100	52,008	100,000	39,649	108,000	108,000	108,000
Equipment	A00-04-5010-200	0	0	0	0	0	0
Contractual Exp	A00-04-5010-400	2,810	6,300	4,264	5,500	5,500	5,500
<b>TOTAL SUPT OF HWYS</b>	<b>5010</b>	<b>54,818</b>	<b>106,300</b>	<b>43,913</b>	<b>113,500</b>	<b>113,500</b>	<b>113,500</b>
<b>HWAY GARAGES-LONG LAKE &amp; RAQUETTE</b>							
Equipment	A00-04-5132-200	338	500	0	500	500	500
Contractual Exp	A00-04-5132-400	32,332	41,765	30,181	44,490	44,490	44,490
<b>TOT LLK &amp; RLK GARAGE</b>	<b>5132</b>	<b>32,670</b>	<b>42,265</b>	<b>30,181</b>	<b>44,990</b>	<b>44,990</b>	<b>44,990</b>
<b>STREET LIGHTING</b>							
Contractual Exp	A00-04-5182-400	39,350	47,500	31,908	63,000	63,000	63,000
<b>TOT STREET LIGHTING</b>	<b>5182</b>	<b>39,350</b>	<b>47,500</b>	<b>31,908</b>	<b>63,000</b>	<b>63,000</b>	<b>63,000</b>
<b>SIDEWALKS</b>							
Contractual Exp	A00-04-5410-400	831	5,000	0	5,000	5,000	5,000
<b>TOT SIDEWALKS</b>	<b>5410</b>	<b>831</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>BUS OPERATIONS</b>							
Payroll	A00-04-5630-100	384	22,000	6,422	41,000	41,000	41,000
Equipment	A00-04-5630-200	0	0	0	0	0	0

2025 TOWN OF LONG LAKE ADOPTED BUDGET

ACCOUNTS	CODE	ACTUAL 2023 YEAR END	ADOPTED 2024 BUDGET	YTD 2024 August 31	TENTATIVE 2025 BUDGET	PRELIMINARY 2025 BUDGET	ADOPTED 2025 BUDGET
Contractual Exp	A00-04-5630-400	10,228	5,840	5,775	7,500	7,500	7,500
<b>TOT BUS OPERATIONS</b>	<b>5630</b>	<b>10,612</b>	<b>32,840</b>	<b>12,197</b>	<b>48,500</b>	<b>48,500</b>	<b>48,500</b>
<b>TOTAL TRANSPORTATION</b>	<b>5000</b>	<b>138,281</b>	<b>233,905</b>	<b>118,199</b>	<b>274,990</b>	<b>274,990</b>	<b>274,990</b>
<b>ECONOMIC OPPORTUNITY &amp; DEVELOPMENT</b>							
<b>OTHER ECONOMIC OPPOR</b>							
Contractual Exp	A00-05-6326-400	3,898	7,490	1,552	7,635	7,635	7,635
<b>TOTAL ECON. OPPORT.</b>	<b>6326</b>	<b>3,898</b>	<b>7,490</b>	<b>1,552</b>	<b>7,635</b>	<b>7,635</b>	<b>7,635</b>
<b>PUBLICITY</b>							
Contractual Exp	A00-05-6410-400	17,569	29,760	15,856	29,760	29,760	29,760
<b>TOTAL PUBLICITY</b>	<b>6410</b>	<b>17,569</b>	<b>29,760</b>	<b>15,856</b>	<b>29,760</b>	<b>29,760</b>	<b>29,760</b>
<b>VETERANS SERVICES &amp; RELATED</b>							
Equipment	A00-05-6510-200	0	0	0	0	0	0
Contractual Exp	A00-05-6510-400	0	1,000	742	3,250	3,250	3,250
<b>TOT VETERANS SERVICES</b>	<b>6510</b>	<b>0</b>	<b>1,000</b>	<b>742</b>	<b>3,250</b>	<b>3,250</b>	<b>3,250</b>
<b>TOTAL ECON OPP &amp; DEV</b>	<b>6772</b>	<b>21,467</b>	<b>38,250</b>	<b>18,150</b>	<b>40,645</b>	<b>40,645</b>	<b>40,645</b>
<b>CULTURE + RECREATION</b>							
<b>RECREATION ADMINISTR</b>							
Payroll	A00-06-7020-100	35,243	164,000	95,774	169,000	169,000	169,000
<b>TOT REC ADMINISTR</b>	<b>7020</b>	<b>35,243</b>	<b>164,000</b>	<b>95,774</b>	<b>169,000</b>	<b>169,000</b>	<b>169,000</b>
<b>PARKS - MT. SABATTIS</b>							
Payroll	A00-06-7110-100	7,665	14,000	7,743	0	0	0
Equipment	A00-06-7110-200	0	0	0	18,300	18,300	18,300
Contractual Exp	A00-06-7110-400	54,459	31,735	58,557	12,860	12,860	12,860
<b>TOTAL MT. SABATTIS</b>	<b>7110</b>	<b>62,124</b>	<b>45,735</b>	<b>66,300</b>	<b>31,160</b>	<b>31,160</b>	<b>31,160</b>
<b>PARKS &amp; RECREATION</b>							
Payroll	A00-06-7140-100	76,350	33,000	31,494	100,000	100,000	100,000
Equipment	A00-06-7140-200	1,730	79,900	46,068	9,500	9,500	9,500
Contractual Exp	A00-06-7140-400	16,107	18,940	10,675	19,390	19,390	19,390
<b>TOTAL PARKS &amp; REC</b>	<b>7140</b>	<b>94,187</b>	<b>131,840</b>	<b>88,237</b>	<b>128,890</b>	<b>128,890</b>	<b>128,890</b>
<b>BEACH</b>							
Payroll	A00-06-7150-100	42,188	58,000	24,498	52,000	52,000	52,000
Equipment	A00-06-7150-200	0	3,700	322	10,700	8,700	8,700
Contractual Exp	A00-06-7150-400	2,346	6,064	4,280	7,514	7,514	7,514
<b>TOTAL BEACH</b>	<b>7150</b>	<b>44,534</b>	<b>67,764</b>	<b>29,100</b>	<b>70,214</b>	<b>68,214</b>	<b>68,214</b>
<b>SPECIAL REC FACILITY (NATURE TRAIL)</b>							
Payroll	A00-06-7180-100	4,043	11,000	0	0	0	0
Equipment	A00-06-7180-200	0	0	0	0	0	0
Contractual Exp	A00-06-7180-400	20,938	7,000	1,624	5,200	5,200	5,200
<b>TOTAL REC FACILITY</b>	<b>7180</b>	<b>24,981</b>	<b>18,000</b>	<b>1,624</b>	<b>5,200</b>	<b>5,200</b>	<b>5,200</b>
<b>DOCKS</b>							
Payroll	A00-06-7230-100	514	2,000	780	0	0	0
Equipment	A00-06-7230-200	0	0	0	0	0	0
Contractual Exp	A00-06-7230-400	0	6,400	5,188	6,400	6,400	6,400
<b>TOTAL DOCKS</b>	<b>7230</b>	<b>514</b>	<b>13,400</b>	<b>5,968</b>	<b>6,400</b>	<b>6,400</b>	<b>6,400</b>
<b>SNOWMOBILE</b>							
Payroll	A00-06-7260-100	42,925	96,000	62,570	83,000	83,000	83,000
Equipment	A00-06-7260-200	0	10,000	0	800	800	800
Contractual Exp	A00-06-7260-400	31,530	58,765	23,210	59,200	59,200	59,200
<b>TOT SNOW/MOBILE</b>	<b>7260</b>	<b>74,455</b>	<b>164,765</b>	<b>85,780</b>	<b>143,000</b>	<b>143,000</b>	<b>143,000</b>
<b>SKATE PROGRAM</b>							
Payroll	A00-06-7265-100	6,532	27,000	25,258	36,000	36,000	36,000
Equipment	A00-06-7265-200	0	2,000	49,100	2,000	2,000	2,000
Contractual Exp	A00-06-7265-400	7,161	13,233	22,344	13,638	13,638	13,638
<b>TOTAL SKATE PROGRAM</b>	<b>7265</b>	<b>13,694</b>	<b>42,233</b>	<b>96,702</b>	<b>51,638</b>	<b>51,638</b>	<b>51,638</b>
<b>YOUTH PROGRAMS INCL. BALLFIELD</b>							
Payroll	A00-06-7310-100	2,381	13,000	4,310	0	0	0
Equipment	A00-06-7310-200	0	0	0	0	0	0
Contractual Exp	A00-06-7310-400	15,472	24,185	11,566	24,835	24,835	24,835
<b>TOTAL YOUTH PROGRAM</b>	<b>7310</b>	<b>17,853</b>	<b>37,185</b>	<b>15,876</b>	<b>24,835</b>	<b>24,835</b>	<b>24,835</b>
<b>LIBRARIES</b>							
Contr Exp	A00-06-7410-400	41,441	20,000	20,000	20,000	20,000	20,000
<b>TOTAL LIBRARIES</b>	<b>7410</b>	<b>41,441</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
<b>HISTORIAN</b>							

2025 TOWN OF LONG LAKE ADOPTED BUDGET

ACCOUNTS	CODE	ACTUAL	ADOPTED	YTD	TENTATIVE	PRELIMINARY	ADOPTED
		2023	2024	2024	2025	2025	2025
		YEAR END	BUDGET	August 31	BUDGET	BUDGET	BUDGET
Payroll	A00-06-7510-100	4,427	6,000	1,721	6,000	6,000	6,000
Equipment	A00-06-7510-200	0	500	0	500	500	500
Contractual Exp	A00-06-7510-400	25	1,000	0	1,000	1,000	1,000
<b>TOT HISTORIAN</b>	<b>7510</b>	<b>4,452</b>	<b>7,500</b>	<b>1,721</b>	<b>7,500</b>	<b>7,500</b>	<b>7,500</b>
<b>CELEBRATIONS - LONG LAKE &amp; RAQUETTE</b>							
Equipment	A00-06-7550-200	0	0	0	0	0	0
Contractual Exp	A00-06-7550-400	40,067	61,815	24,144	65,045	65,045	65,045
<b>TOTAL CELEBRATIONS</b>	<b>7550</b>	<b>40,067</b>	<b>61,815</b>	<b>24,144</b>	<b>65,045</b>	<b>65,045</b>	<b>65,045</b>
<b>ADULT RECREATION</b>							
Equipment	A00-06-7620-200	6,990	0	0	0	0	0
Contractual Exp	A00-06-7620-400	22,147	39,380	14,900	39,400	39,400	39,400
<b>TOT ADULT REC</b>	<b>7620</b>	<b>29,137</b>	<b>39,380</b>	<b>14,900</b>	<b>39,400</b>	<b>39,400</b>	<b>39,400</b>
<b>OTHER CULTURE &amp; RECREATION</b>							
Equipment	A00-06-7989-200	0	0	0	0	0	0
Contractual Exp	A00-06-7989-400	15,689	24,735	23,691	28,760	28,760	28,760
<b>TOT OTHER CULT &amp; REC</b>	<b>7989</b>	<b>15,689</b>	<b>24,735</b>	<b>23,691</b>	<b>28,760</b>	<b>28,760</b>	<b>28,760</b>
<b>TOTAL CULTURE/RECREA</b>	<b>7550</b>	<b>498,370</b>	<b>838,352</b>	<b>569,817</b>	<b>791,042</b>	<b>789,042</b>	<b>789,042</b>
<b>HOME AND COMMUNITY SERVICES</b>							
<b>WASTE HANDLING - LLK &amp; RLK T.STATION</b>							
Payroll	A00-07-8160-100	131,727	85,000	78,900	133,000	133,000	133,000
Equipment	A00-07-8160-200	7,427	15,000	5,000	25,000	25,000	25,000
Contractual Exp	A00-07-8160-400	103,697	141,760	74,180	149,840	149,840	149,840
<b>TOTAL WASTE</b>	<b>8160</b>	<b>242,851</b>	<b>241,760</b>	<b>158,080</b>	<b>307,840</b>	<b>307,840</b>	<b>307,840</b>
<b>COMMUNITY BEAUTIFICATION</b>							
Payroll	A00-07-8510-100	15,836	8,000	1,868	0	0	0
Equipment	A00-07-8510-200	975	0	0	0	0	0
Contractual Exp	A00-07-8510-400	6,469	10,255	2,578	12,555	12,555	12,555
<b>TOTAL BEAUTIFICATION</b>	<b>8510</b>	<b>23,280</b>	<b>18,255</b>	<b>4,446</b>	<b>12,555</b>	<b>12,555</b>	<b>12,555</b>
<b>PUBLIC WORKS FACILTY - Town Mine Reclamation</b>							
Contractual Exp	A00-07-8662-400	4	1,000	0	0	0	0
<b>TOT PUB WORK FACILIT</b>	<b>8662</b>	<b>4</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BLDG CODE ENFORCEMENT</b>							
Payroll	A00-07-8664-100	47,795	68,000	41,240	85,000	85,000	85,000
Equipment	A00-07-8664-200	0	1,700	0	3,000	3,000	3,000
Contractual Exp	A00-07-8664-400	7,075	14,250	4,460	15,400	15,400	15,400
<b>TOT CODE ENFORCEMENT</b>	<b>8664</b>	<b>54,870</b>	<b>83,950</b>	<b>45,700</b>	<b>103,400</b>	<b>103,400</b>	<b>103,400</b>
<b>CONSERVATION</b>							
Contractual Exp	A00-07-8710-400	24,528	22,000	20,900	22,000	22,000	22,000
<b>TOTAL CONSERVATION</b>	<b>8710</b>	<b>24,528</b>	<b>22,000</b>	<b>20,900</b>	<b>22,000</b>	<b>22,000</b>	<b>22,000</b>
<b>CEMETERIES</b>							
Payroll	A00-07-8810-100	10,085	17,000	5,446	11,000	11,000	11,000
Equipment	A00-07-8810-200	0	3,300	0	3,000	3,000	3,000
Contractual Exp	A00-07-8810-400	4,819	3,725	1,763	4,025	4,025	4,025
<b>TOTAL CEMETERIES</b>	<b>8810</b>	<b>14,904</b>	<b>24,025</b>	<b>7,209</b>	<b>18,025</b>	<b>18,025</b>	<b>18,025</b>
<b>TOTAL HOME &amp; COMM SERVICES</b>		<b>360,437</b>	<b>390,990</b>	<b>236,335</b>	<b>463,820</b>	<b>463,820</b>	<b>463,820</b>
<b>EMPLOYEE BENEFITS</b>							
State Retirement	A00-08-9010-800	152,490	180,000	982	180,000	180,000	180,000
Social Security	A00-08-9030-800	102,241	100,000	55,269	110,000	110,000	110,000
Workman's Comp	A00-08-9040-800	37,305	28,000	0	30,800	30,800	30,800
Life Ins	A00-08-9045-800	1,534	2,900	1,527	2,900	2,900	2,900
Unemployment Ins	A00-08-9050-800	2,180	0	0	0	0	0
Disability Ins	A00-08-9055-800	790	786	237	900	900	900
Medical Ins	A00-08-9060-800	348,384	350,000	203,527	400,000	375,000	375,000
HRA Reimbursement	A00-08-9060-810	52,339	65,000	527	65,000	105,000	105,000
Retiree Coverage	A00-08-9060-820	80,460	70,000	60,338	70,000	80,500	80,500
Medicare	A00-08-9089-800	13,425	29,000	12,925	29,000	33,350	33,350
<b>TOT EMPLOYEE BENEFITS</b>	<b>9000</b>	<b>791,148</b>	<b>825,686</b>	<b>335,332</b>	<b>888,600</b>	<b>918,450</b>	<b>918,450</b>
<b>DEBT SERVICES</b>							
B.A.N. PRINCIPAL	A00-09-9730-600	0	0	0	0	0	0
B.A.N. INTEREST	A00-09-9730-700	0	0	0	0	0	0
<b>TOT DEBT SERVICE</b>	<b>9700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>INTERFUND TRANSFERS</b>							
Trnsfr to Cap Res	A00-09-9950-910	0	0	0	0	0	0
<b>TOT INTERFUND TRANSF</b>	<b>9950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

2025 TOWN OF LONG LAKE ADOPTED BUDGET

ACCOUNTS	CODE	ACTUAL 2023 YEAR END	ADOPTED 2024 BUDGET	YTD 2024 August 31	TENTATIVE 2025 BUDGET	PRELIMINARY 2025 BUDGET	ADOPTED 2025 BUDGET
<b>TOTAL GENERAL FUND EXPENSES</b>		<b>2,942,561</b>	<b>3,989,123</b>	<b>2,274,098</b>	<b>4,202,285</b>	<b>4,179,135</b>	<b>4,179,135</b>

**GENERAL FUND - REVENUES**

TAX ITEMS				THRU JULY			
Other pymnts in Lieu	A00-01-1081	8,421	1,000	0	0	0	0

DEPARTMENTAL INCOME							
Tax Penalty Fees	A00-03-1232	4,467	6,000	6,569	6,000	6,000	6,000
Assessor Fees-Maps	A00-03-1250	20	50	0	0	0	0
Clerk Fees-Cert&Lic	A00-03-1255	960	500	1,050	500	500	500
Bus Operations	A00-06-1750	100	0	0	200	200	200
Progrms fr the Aging	A00-07-1972	2,926	4,600	0	4,600	4,600	4,600
Econ Assist & Opport	A00-07-1989	2,615	9,920	280	200	200	200
Park & Rec Fees	A00-09-2001	15,624	24,000	5,546	24,000	24,000	24,000
Waste Handling Fees	A00-10-2130	0	0	0	0	0	0
Cemetery Fees	A00-10-2192	3,700	2,500	2,625	2,500	2,500	2,500

INTERGOV'T CHARGES							
Misc Othr Govt-FD#1	A00-11-2389	7,509	9,020	0	9,020	9,020	9,020
Interest/Earnings	A00-12-2401	5,572	111,500	114,749	111,500	111,500	111,500
Rent Property/Airprt	A00-07-2410	200	200	0	200	200	200
Rental Equipment	A00-12-2414	0	0	0	0	0	0

LICENSES & PERMITS							
Licenses - Dog	A00-13-2544	800	500	320	500	500	500
Licenses - Sporting	A00-13-2545	0	0	0	0	0	0
Bldg Codes Permits	A00-13-2555	20,947	16,000	17,365	16,000	16,000	16,000

FINES & FORFEITURES							
Fines/Forf Bail	A00-14-2610	31,121	32,500	31,037	32,500	32,500	32,500

SALE OF PROPERTY & COMPENSATION FOR LOSS							
Sale of Scrap	A00-14-2650	1,347	4,000	579	2,000	2,000	2,000
Sale of Real Prop	A00-14-2660	0	0	0	0	0	0
Sales of Equipment	A00-15-2665	5,200	0	0	0	0	0
Insurance Recovery	A00-15-2680	0	0	0	0	0	0

MISCELLANEOUS							
Refund/Prior Yr Exp	A00-16-2701	0	0	2,250	0	0	0
Gifts & Donations	A00-16-2705	9,700	0	0	0	0	0
Misc - Copy, Fax	A00-16-2770	0	400	456	200	200	200
WC Reimbursements	A00-16-2771	0	0	3,859	0	0	0

<b>TOTAL LOCAL SOURCES</b>		<b>121,229</b>	<b>222,690</b>	<b>186,685</b>	<b>209,920</b>	<b>209,920</b>	<b>209,920</b>
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GENERAL FUND STATE AID							
NYS Per Capita	A00-18-3001	100,379	100,000	101,470	100,000	100,000	100,000
NYS Mortgage Tax	A00-18-3005	62,710	25,000	14,504	25,000	25,000	25,000
Court Facilities	A00-18-3021	0	0	0	0	0	0
Real Prop. Tax Admin	A00-18-3040	0	0	0	0	0	0
Records Management	A00-18-3060	0	0	0	0	0	0
Other Gen Gov't(480)	A00-18-3089	0	35,000	42,022	0	0	0
NYS Grant-Snowmobile	A00-18-3889	57,742	20,000	0	20,000	20,000	20,000
Emergency/Disast.Aid	A00-18-3960	0	0	47,238	0	0	0
State Aid - Conservation	A00-18-3910	0	0	0	0	0	0
<b>TOTAL STATE AID</b>		<b>220,831</b>	<b>180,000</b>	<b>205,234</b>	<b>145,000</b>	<b>145,000</b>	<b>145,000</b>

FEDERAL AID							
Other Culture & Recreation Aid	A00-18-4889	0	0	30,870	35,000	35,000	35,000
Emergency/Disast.Aid	A00-18-4960			283,429	25,000	25,000	25,000
<b>TOTAL FEDERAL AID</b>		<b>0</b>	<b>0</b>	<b>314,299</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>

INTERFUND TRANSFER	A00-5031	0	0	0	0	0	0
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<b>TOTAL GENERAL REVENUES</b>		<b>342,060</b>	<b>402,690</b>	<b>706,218</b>	<b>414,920</b>	<b>414,920</b>	<b>414,920</b>
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**HIGHWAY FUND - EXPENSES**

**ROAD MAINTENANCE**

2025 TOWN OF LONG LAKE ADOPTED BUDGET

ACCOUNTS		ACTUAL 2023 YEAR END	ADOPTED 2024 BUDGET	YTD 2024 August 31	TENTATIVE 2025 BUDGET	PRELIMINARY 2025 BUDGET	ADOPTED 2025 BUDGET
Payroll	DA0-04-5110-100	133,166	223,000	97,454	203,000	203,000	203,000
Equipment	DA0-04-5110-200	289	0	0	0	0	0
Contractual Exp	DA0-04-5110-400	323,084	53,000	49,119	83,000	83,000	83,000
<b>TOTAL ROAD MAINTEN.</b>	<b>5110</b>	<b>456,539</b>	<b>276,000</b>	<b>146,573</b>	<b>286,000</b>	<b>286,000</b>	<b>286,000</b>
<b>CAPITAL IMPROVEMENTS</b>							
10 YEAR LIFE	DA0-04-5112-200	56,887	107,500	29,829	115,000	115,000	115,000
<b>TOT CAPITAL IMPROVE.</b>	<b>5112</b>	<b>56,887</b>	<b>107,500</b>	<b>29,829</b>	<b>115,000</b>	<b>115,000</b>	<b>115,000</b>
<b>MACHINERY</b>							
Payroll	DA0-04-5130-100	0	0	0	0	0	0
Equipment	DA0-04-5130-200	200,617	85,500	94,865	220,500	220,500	220,500
Contractual Exp	DA0-04-5130-400	42,392	57,000	37,466	60,000	60,000	60,000
<b>TOTAL MACHINERY</b>	<b>5130</b>	<b>243,009</b>	<b>167,500</b>	<b>132,331</b>	<b>280,500</b>	<b>280,500</b>	<b>280,500</b>
<b>BRUSH &amp; WEEDS</b>							
Payroll	DA0-04-5140-100	40,405	31,000	13,233	28,000	28,000	28,000
Equipment	DA0-04-5140-200	830	1,500	0	2,500	2,500	2,500
Contractual Exp	DA0-04-5140-400	610	1,500	1,082	1,500	1,500	1,500
<b>TOTAL BRUSH &amp; WEEDS</b>	<b>5140</b>	<b>41,845</b>	<b>34,000</b>	<b>14,315</b>	<b>32,000</b>	<b>32,000</b>	<b>32,000</b>
<b>SNOW REMOVAL</b>							
Payroll	DA0-04-5142-100	115,174	131,000	69,891	119,000	119,000	119,000
Equipment	DA0-04-5142-200	3,865	500	0	500	500	500
Contractual Exp	DA0-04-5142-400	22,007	63,000	28,613	63,000	63,000	63,000
<b>TOTAL SNOW REMOVAL</b>	<b>5142</b>	<b>141,046</b>	<b>194,500</b>	<b>98,504</b>	<b>182,500</b>	<b>182,500</b>	<b>182,500</b>
<b>TOTAL TRANSPORTATION</b>		<b>939,326</b>	<b>779,500</b>	<b>421,552</b>	<b>896,000</b>	<b>896,000</b>	<b>896,000</b>
<b>EMPLOYEE BENEFITS</b>							
State Retirement	DA0-08-9010-800	40,943	50,317	273	51,000	51,000	51,000
Social Security	DA0-08-9030-800	18,519	21,447	11,196	22,000	22,000	22,000
Workmens Comp	DA0-08-9040-800	39,846	29,834	0	30,000	30,000	30,000
Life Ins	DA0-08-9045-800	628	800	213	500	500	500
Unemployment Ins	DA0-08-9050-800	0	0	0	0	0	0
Disability Ins	DA0-08-9055-800	128	140	46	150	150	150
Medical Ins	DA0-08-9060-800	64,190	60,000	26,374	65,000	65,000	65,000
HRA Reimbursement	DA0-08-9060-810	38	25,000	0	25,000	30,000	30,000
Retiree Coverage	DA0-08-9060-820	57,507	40,000	33,548	45,000	51,175	51,175
Medicare	DA0-08-9089-800	3,102	16,000	2,619	10,000	11,500	11,500
<b>TOTAL BENEFITS</b>	<b>9000</b>	<b>224,901</b>	<b>243,538</b>	<b>74,269</b>	<b>248,650</b>	<b>261,325</b>	<b>261,325</b>
<b>DEBT SERVICE</b>							
B.A.N. PRINCIPAL	DA0-09-9730-600	0	0	0	0	0	0
B.A.N. INTEREST	DA0-09-9730-700	0	0	0	0	0	0
INSTLL PRCH DEBT PR	DA0-09-9785-600	0	0	0	0	0	0
INSTLL PRCH DEBT IN	DA0-09-9785-700	0	0	0	0	0	0
<b>TOT DEBT SERVICE</b>	<b>9700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>INTERFUND TRANSFERS</b>							
Trans to Equip Reser	DA0-09-9950-910	0	0	0	0	0	0
<b>TOT INTERFUND TRANSF</b>	<b>9950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL HIGHWAY EXPENSES - DA0</b>		<b>1,164,227</b>	<b>1,023,038</b>	<b>495,821</b>	<b>1,144,650</b>	<b>1,157,325</b>	<b>1,157,325</b>

<b>HIGHWAY - REVENUES</b>							
<b>LOCAL SOURCES</b>							
Tax Penalty Fees	DA0-1232	0	0	0	0	0	0
Culvert Installation	DA0-2144	0	0	0	0	0	0
Svcs Other Govts	DA0-2300	729	5,000	6,178	6,000	6,000	6,000
Interest & Earnings	DA0-2401	0	45,250	37,565	35,000	35,000	35,000
Rental Equipment	DA0-2414	3,487	0	0	0	0	0
Sale of Scrap	DA0-2650	0	0	0	0	0	0
Sale of Equipment	DA0-2665	0	0	0	0	0	0
Insurance Recovery	DA0-2680	2,639	0	14,271	0	0	0
Refund/Prior Yr Expn	DA0-2701	0	0	15	0	0	0
<b>TOTAL LOCAL SOURCES</b>		<b>6,856</b>	<b>50,250</b>	<b>58,029</b>	<b>41,000</b>	<b>41,000</b>	<b>41,000</b>
<b>STATE AID</b>							
CHIPS-CAP IMPROVE.	DA0-3502	65,267	90,000	39,466	90,000	90,000	90,000
Emergency/Disast.Aid	DA0-3960	0	0	0	0	0	0
<b>TOTAL STATE AID</b>		<b>65,267</b>	<b>90,000</b>	<b>39,466</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>
<b>FEDERAL AID</b>							
Emergency/Disast.Aid	DA0-18-4960	0	0	0	0	0	0
<b>TOTAL FEDERAL AID</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



2025 TOWN OF LONG LAKE ADOPTED BUDGET

ACCOUNTS	CODE	ACTUAL 2023 YEAR END	ADOPTED 2024 BUDGET	YTD 2024 August 31	TENTATIVE 2025 BUDGET	PRELIMINARY 2025 BUDGET	ADOPTED 2025 BUDGET
INTERFUND TRANSFER	DA0-5031	0	0		0	0	0
<b>TOTAL HIGHWAY REVENUES</b>		<b>72,122</b>	<b>140,250</b>	<b>97,495</b>	<b>131,000</b>	<b>131,000</b>	<b>131,000</b>
<b>FIRE DISTRICT #1</b>							
<b>LONG LAKE FD</b>							
Contractual Exp	SF1-02-3410-400		780,084		813,737	813,737	813,737
<b>TOTAL LONG LAKE FD</b>	<b>3410</b>	<b>0</b>	<b>780,084</b>	<b>0</b>	<b>830,084</b>	<b>813,737</b>	<b>813,737</b>
<b>FIRE DISTRICT #3</b>							
<b>RAQUETTE LAKE FD</b>							
Contractual Exp	SF3-02-3410-400		180,425	0	115,581	115,581	115,581
<b>TOTAL RAQUETTE FD</b>	<b>3410</b>	<b>0</b>	<b>180,425</b>	<b>0</b>	<b>180,425</b>	<b>115,581</b>	<b>115,581</b>
<b>WATER DISTRICT #1 RAQUETTE LAKE - APPROPRIATIONS</b>							
<b>ADMINISTRATION</b>							
Purchase Land or ROW	SW1-01-1940-200	0	0	0	0	0	0
Purchase Land or ROW	SW1-01-1940-400	0	0	0	0	0	0
Payroll	SW1-07-8310-100	1,239	21,000	14,551	24,000	24,000	24,000
Equipment	SW1-07-8310-200	0	0	0	12,990	12,990	12,990
Contractual Exp	SW1-07-8310-400	83	1,980	1,452	11,000	11,000	11,000
<b>TOTAL ADMINISTRATION</b>	<b>8310</b>	<b>1,322</b>	<b>22,980</b>	<b>16,003</b>	<b>47,990</b>	<b>47,990</b>	<b>47,990</b>
<b>PUMP/SOURCE OF POWER</b>							
Equipment	SW1-07-8320-200	0	0	0	0	0	0
Contractual Exp	SW1-07-8320-400	162	5,000	437	5,000	5,000	5,000
<b>TOTAL PUMP</b>	<b>8320</b>	<b>162</b>	<b>5,000</b>	<b>437</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>PURIFICATION</b>							
Payroll	SW1-07-8330-100	18,628	18,000	12,333	14,000	14,000	14,000
Equipment	SW1-07-8330-200	0	0	0	0	0	0
Contractual Exp	SW1-07-8330-400	11,622	15,580	8,645	16,980	16,980	16,980
<b>TOTAL PURIFICATION</b>	<b>8330</b>	<b>30,250</b>	<b>33,580</b>	<b>20,978</b>	<b>30,980</b>	<b>30,980</b>	<b>30,980</b>
<b>TRANSMISSION</b>							
Payroll	SW1-07-8340-100	11,448	10,000	4,793	8,000	8,000	8,000
Equipment	SW1-07-8340-200	1,821	16,755	23	10,800	10,800	10,800
Contractual Exp	SW1-07-8340-400	5,824	9,110	8,900	16,000	16,000	16,000
<b>TOTAL TRANSMISSION</b>	<b>8340</b>	<b>19,093</b>	<b>35,865</b>	<b>13,716</b>	<b>34,800</b>	<b>34,800</b>	<b>34,800</b>
<b>TOTAL WATER DISTRICT #1 RLK</b>		<b>50,827</b>	<b>97,425</b>	<b>51,134</b>	<b>118,770</b>	<b>118,770</b>	<b>118,770</b>
<b>EMPLOYEE BENEFITS</b>							
State Retirement	SW1-08-9010-800	0	7,448	0	8,000	8,000	8,000
Social Security	SW1-08-9030-800	2,101	4,600	1,924	4,700	4,700	4,700
Workmens Comp	SW1-08-9040-800	940	3,300	0	3,400	3,400	3,400
Life Ins	SW1-08-9045-800	0	5	0	5	5	5
Unemployment Ins	SW1-08-9050-800	0	0	0	0	0	0
Disability Ins	SW1-08-9055-800	0	55	0	55	55	55
Medical Ins	SW1-08-9060-800	2,635	3,700	0	4,000	4,000	4,000
HRA Reimbursement	SW1-08-9060-810	6	2,050	0	2,100	3,000	3,000
Retiree Coverage	SW1-08-9060-820	5,784	0	662	5,000	5,750	5,750
Medicare	SW1-08-9089-800	253	0	450	400	460	460
<b>TOTAL BENEFITS</b>	<b>9000</b>	<b>11,719</b>	<b>21,158</b>	<b>3,036</b>	<b>27,660</b>	<b>29,370</b>	<b>29,370</b>
<b>DEBT SERVICE</b>							
STATUTORY BOND-PRIN.	SW1-09-9720-600	2,919	3,000	2,919	3,000	3,000	3,000
STATUTORY BOND- INT.	SW1-09-9720-700	0	0	0	0	0	0
<b>TOTAL DEBT SERVICE</b>	<b>9720</b>	<b>2,919</b>	<b>3,000</b>	<b>2,919</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
<b>INTERFUND TRANSFERS</b>							
Cap Res./Imprvmnts	SW1-09-9950-910	0	0	0	0	0	0
<b>TOT INTERFUND TRANSF</b>	<b>9950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL WATER DISTRICT #1 APPROPRIATIONS</b>		<b>65,465</b>	<b>121,583</b>	<b>57,089</b>	<b>149,430</b>	<b>151,140</b>	<b>151,140</b>
<b>WATER DISTRICT #1 - REVENUES</b>							

2025 TOWN OF LONG LAKE ADOPTED BUDGET

ACCOUNTS	CODE	ACTUAL 2023 YEAR END	ADOPTED 2024 BUDGET	YTD 2024 August 31	TENTATIVE 2025 BUDGET	PRELIMINARY 2025 BUDGET	ADOPTED 2025 BUDGET
<b>WATER DIST #1</b>							
Tax Penalty Fees	SW1-1232	0	0	0	0	0	0
Unmetered Sales	SW1-2142	10,355	10,100	920	10,100	10,100	10,100
Hook-ups & Services	SW1-2144	0	0	0	0	0	0
Int/Pen Water Rent	SW1-2148	7	50	46	50	50	50
Interest & Earnings	SW1-2401	4	14,000	8,243	12,000	12,000	12,000
Sales of Equipt	SW1-2665	0	0	0	0	0	0
Insurance Recovery	SW1-2680	0	0	0	0	0	0
Refund/Prior Yr Expn	SW1-2701	0	0	0	0	0	0
Emergency/Disast.Aid	SW1-3960	0	0	0	0	0	0
<b>TOTAL WATER DISTRICT #: REVENUES</b>		<b>10,366</b>	<b>24,150</b>	<b>9,209</b>	<b>22,150</b>	<b>22,150</b>	<b>22,150</b>

**WATER DISTRICT #2 LONG LAKE - APPROPRIATIONS**

<b>ADMINISTRATION</b>							
Purchase Land or ROW	SW1-01-1940-200	0	0	0	0	0	0
Purchase Land or ROW	SW1-01-1940-400	0	0	0	0	0	0
Payroll	SW2-07-8310-100	0	48,000	49,053	69,000	69,000	69,000
Equipment	SW2-07-8310-200	0	0	0	73,610	73,610	73,610
Contractual Exp	SW2-07-8310-400	2,996	20,244	31,712	37,500	37,500	37,500
<b>TOTAL ADMINISTRATION</b>	<b>8310</b>	<b>2,996</b>	<b>68,244</b>	<b>80,765</b>	<b>180,110</b>	<b>180,110</b>	<b>180,110</b>
<b>PUMP/SOURCE OF POWER</b>							
Equipment	SW2-07-8320-200	0	0	4,080	0	0	0
Contractual Exp	SW2-07-8320-400	73,197	204,310	17,559	126,400	126,400	126,400
<b>TOTAL PUMP</b>	<b>8320</b>	<b>73,197</b>	<b>204,310</b>	<b>21,639</b>	<b>126,400</b>	<b>126,400</b>	<b>126,400</b>
<b>PURIFICATION</b>							
Payroll	SW2-07-8330-100	87,518	115,000	56,440	90,000	90,000	90,000
Equipment	SW2-07-8330-200	4,165	20,000	3,885	20,000	20,000	20,000
Contractual Exp	SW2-07-8330-400	43,313	52,457	17,165	41,100	41,100	41,100
<b>TOTAL PURIFICATION</b>	<b>8330</b>	<b>134,996</b>	<b>187,457</b>	<b>77,490</b>	<b>151,100</b>	<b>151,100</b>	<b>151,100</b>
<b>TRANSMISSION</b>							
Payroll	SW2-07-8340-100	42,542	66,000	29,617	50,000	50,000	50,000
Equipment	SW2-07-8340-200	21,292	17,700	66,227	2,700	2,700	2,700
Contractual Exp	SW2-07-8340-400	81,381	53,080	24,473	53,700	53,700	53,700
<b>TOTAL TRANSMISSION</b>	<b>8340</b>	<b>145,215</b>	<b>136,780</b>	<b>120,317</b>	<b>106,400</b>	<b>106,400</b>	<b>106,400</b>
<b>TOTAL WATER DISTRICT #2</b>		<b>356,404</b>	<b>596,791</b>	<b>300,211</b>	<b>564,010</b>	<b>564,010</b>	<b>564,010</b>
<b>EMPLOYEE BENEFITS</b>							
State Retirement	SW2-08-9010-800	16,615	26,050	109	29,000	29,000	29,000
Social Security	SW2-08-9030-800	5,740	13,114	8,377	13,500	13,500	13,500
Workmans Comp Ins	SW2-08-9040-800	11,081	8,630	0	900	900	900
Life Insurance	SW2-08-9045-800	152	313	183	350	350	350
Unemployment Ins	SW2-08-9050-800	0	0	0	0	0	0
Disability Ins	SW2-08-9055-800	45	47	20	50	50	50
Medical Ins	SW2-08-9060-800	25,252	21,000	11,393	25,000	25,000	25,000
HRA Reimbursement	SW2-08-9060-810	6	4,945	0	6,000	12,000	12,000
Retiree Coverage	SW2-08-9060-820	11,793	22,000	8,725	20,000	23,000	23,000
Medicare	SW2-08-9089-800	1,342	2,530	1,959	3,000	3,450	3,450
<b>TOT EMPLOYEE BENEFITS</b>	<b>9000</b>	<b>72,026</b>	<b>98,629</b>	<b>30,766</b>	<b>97,800</b>	<b>107,250</b>	<b>107,250</b>
<b>DEBT SERVICE</b>							
STATUTORY BOND-PRIN.	SW2-09-9720-600	59,000	59,000	0	59,000	59,000	59,000
STATUTORY BOND-INT.	SW2-09-9720-700	0	0	0	0	0	0
<b>TOTAL DEBT SERVICE</b>	<b>9720</b>	<b>59,000</b>	<b>59,000</b>	<b>0</b>	<b>59,000</b>	<b>59,000</b>	<b>59,000</b>
<b>INTERFUND TRANSFERS</b>							
Trans to Cap Project	SW2-09-9950-900	0	0	0	0	0	0
<b>TOT INTERFUND TRANSF</b>	<b>9950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOT WATER DISTRICT #2 APPROPRIATIONS</b>		<b>487,431</b>	<b>754,420</b>	<b>330,977</b>	<b>720,810</b>	<b>730,260</b>	<b>730,260</b>

<b>WATER DISTRICT #2 - REVENUES</b>							
<b>WATER DISTRICT #2</b>							
Tax Penalty Fees	SW2-10-1232	0	0	0	0	0	0
Unmetered Sales	SW2-10-2142	153,670	152,000	18,275	152,000	152,000	152,000
Hook-ups & Services	SW2-10-2144	190	500	2,623	500	500	500

2025 TOWN OF LONG LAKE ADOPTED BUDGET

ACCOUNTS	CODE	ACTUAL 2023 YEAR END	ADOPTED 2024 BUDGET	YTD 2024 August 31	TENTATIVE 2025 BUDGET	PRELIMINARY 2025 BUDGET	ADOPTED 2025 BUDGET
Int/Pen Water Rent	SW2-10-2148	59	900	914	900	900	900
Int & Earnings	SW2-12-2401	21	79,250	57,755	60,000	60,000	60,000
Hydrant Rental	SW2-12-2414	4,500	4,500	0	4,500	4,500	4,500
Sales of Scrap	SW2-12-2650	0	0	0	0	0	0
Sales of Equipt	SW2-12-2665	0	0	0	0	0	0
Ins recoveries	SW2-12-2680	0	0	3,654	0	0	0
Refund Prior Yr Exp	SW2-16-2701	0	0	0	0	0	0
Fed Emer Disaster	SW2-16-4960	0	0	0	0	0	0
<b>TOTAL WATER DISTRICT #2 REVENUES</b>		<b>158,440</b>	<b>237,150</b>	<b>83,221</b>	<b>217,900</b>	<b>217,900</b>	<b>217,900</b>

<b>ALL FUNDS</b>							
<b>APPROPRIATIONS</b>		4,659,683	6,898,673	3,157,985	7,227,684	7,147,178	7,147,178
<b>ALL FUNDS</b>							
<b>REVENUES</b>		582,988	804,240	896,143	785,970	785,970	785,970
<b>WITHOUT FIRE DISTRICTS</b>							
<b>APPROPRIATIONS</b>		4,659,683	5,888,164	3,157,985	6,217,175	6,217,860	6,217,860
<b>WITHOUT FIRE DISTRICTS</b>							
<b>REVENUES</b>		#REF!	804,240	#REF!	785,970	785,970	785,970

**2025 LONG LAKE FIRE DISTRICT BUDGET**

## 2025 Adopted Budget

### Adopted Budget 2025

Salary Secretary/Treasurer:	\$	15,241.91
Salary deputy treasurer:	\$	-
Employee Salaries	\$	243,183.00
Administrative Services	\$	<u>17,000.00</u>
<b>Totals:</b>	<b>\$</b>	<b>275,424.91</b>

#### *Contractual Expenditures:*

Office Supplies:	\$	3,800.00
Travel Expenses:	\$	7,500.00
Election Expenses:	\$	200.00
Buildings & Grounds:	\$	134,264.00
Equipment:	\$	99,000.00
Telephone:	\$	6,700.00
Insurance:	\$	29,252.00
Hydrant Rental:	\$	<u>7,000.00</u>
<b>Totals:</b>	<b>\$</b>	<b>287,716.00</b>

#### *Employee Benefits:*

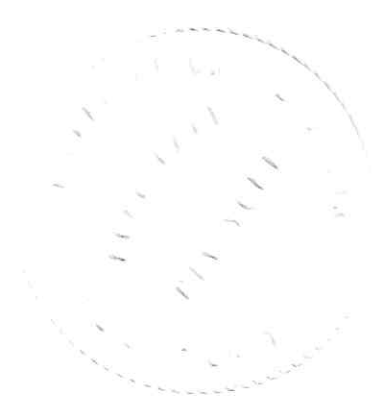
LOSAP:	\$	70,242.00
NYSRS:	\$	33,574.00
Social Security/Medicare Taxes:	\$	20,000.00
Medical Insurance:	\$	91,080.00
Workmans Comp:	\$	<u>25,700.00</u>
<b>Totals:</b>	<b>\$</b>	<b>240,596.00</b>

*Transfer to Other Funds:* \$ 60,000.00

*Total of all Expenditures:* \$ 863,736.91

*Revenue:* \$ 50,000.00

**Total Budget** \$ **813,736.91**





Long Lake Fire District #1

RESOLUTION NO. 1: OVERRIDE REAL PROPERTY TAX CAP FOR THE 2025 BUDGET

WHEREAS the Board of Fire Commissioners of the Long Lake Fire District must adopt a proposed budget for 2025 and estimate for fund balance in preparation for the annual fire district budget hearing and do so in preparation for the budget hearing, and

WHEREAS the Board of Fire commissioners of the Long Lake Fire district held the annual fire district budget hearing on notice to the public on October 16, 2024, and

WHEREAS, the Board has considered the proposed budget and comments received on the proposed budget on October 16, 2024, at said budget hearing, and

WHEREAS, the Board has determined that the financial needs of the fire district and fire department for fiscal year 2025 cannot be supported by a budget that would comply with the real property tax cap established pursuant to Section 3-c of the General Municipal Law as the proposed budget for 2025 calls for a real property tax levy that will exceed the real property tax cap permitting only a 2.00% increase in said tax levy; and

WHEREAS Section 3-c of the General Municipal Law provides as follows:

*A local government may adopt a budget that requires a tax levy that is greater than the tax levy limit for the coming fiscal year, not including any levy necessary to support the expenditures pursuant to subparagraphs (i) through (iv) of paragraph g of subdivision two of this section, only if the governing body of such local government first enacts, by a vote of sixty percent of the total voting power of such body, a local law to override such limit for such coming fiscal year only, or in the case of a district or fire district, a resolution, approved by a vote of sixty percent of the total voting power of such body, to override such limit for such coming fiscal year only.*

NOW, THEREFORE, BE IT RESOLVED, that the Board of Fire Commissioners hereby approves a determination to override the real property tax cap for the 2025 budget to permit an annual real property tax levy that will exceed the real property tax cap with an increase in said tax levy over the two (2%) percent limit and result in a final annual fire district budget in the amount of \$ 813,736.91, and

The adoption of the foregoing resolution was duly put to a vote and upon roll call the vote was as follows:

Harry Buxton, Chairman	)	
Shawn Wright, Commissioner	)	
Gabe Farr, Commissioner	)	AYES
Paula Piraino, Commissioner	)	

The resolution was thereupon duly declared to have been adopted.

Dated: November 1, 2024

LONG LAKE FIRE DISTRICT #1



**2025 RAQUETTE LAKE FIRE DISTRICT BUDGET  
AND APPORTIONMENT BREAKDOWN**




rcvd on 10/9/2024  
by email from  
Lynn Coffey

- Andrew L. Wambach

Raquette Lake Fire District #3 - Adopted 2025 Budget			
State Budget Codes	Budget Item	2024 Budget	2025 Budget
<b>Expenses</b>			
A3410.1	Personal Services	\$4,800	\$4,800
A9710.7	Interest on Bonds	\$0	\$0
A3410.2	Equipment	\$33,000	\$25,000
A3410.4	Office Supplies	\$100	\$100
A3410.4	Travel	\$300	\$300
A3410.4	Legal Notices	\$200	\$200
A3410.4	Rent	\$90,750	\$99,825
A3410.4	Repairs to Apparatus	\$16,500	\$19,500
A3410.4	Repairs to Equipment	\$5,000	\$5,000
A3410.4	Alarm Maintenance	\$0	\$0
A3410.4	Fire/Emergency Supplies	\$2,000	\$2,000
A3410.4	Liability & Property Insurance	\$15,125	\$16,638
A3410.4	Legal Fees	\$500	\$500
A3410.4	Audit Fees	\$500	\$500
A3410.4	Postage/Box Rent	\$100	\$100
A3410.4	Bank Fees	\$0	\$0
A3410.8	Workers Compensation	\$11,550	\$11,550
	Transfer to Reserve	\$0	
	<b>TOTAL Expenses</b>	<b>\$180,425</b>	<b>\$186,013</b>
<b>Income</b>			
	Balance Forward	\$43,258	\$42,026
A1001.1	Property Tax	\$137,167	\$143,987
	<b>TOTAL Income</b>	<b>\$180,425</b>	<b>\$186,013</b>

I do hereby certify that this is the budget adopted by the Raquette Lake Fire District #3 at a meeting held on September 30th, 2024

  
Louis Burke, District Chairman

# RAQUETTE LAKE FIRE DISTRICT #3

Arietta and Long Lake, Hamilton County

## 2025 BUDGET SUMMARY

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Total Appropriations:	<u>\$186,013</u>
Less:	
Estimated Revenues:	\$42,026
Estimated Appropriated Unreserved Fund Balance:	<u>\$0</u>
Amount to be Raised by Real Property Taxes:	\$143,987

## TAX APPORTIONMENT

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Town	Assessed Valuation	Equalization Rate	Full Valuation	Total Full Valuation Percentage	Real Property Tax to be Raised by Town	Tax Rate per \$1000
Arietta	\$91,474,167	95%	\$96,288,597	19.7283%	\$28,406.16	0.310538
Long Lake	<u>\$293,839,009</u>	<u>75%</u>	<u>\$391,785,345</u>	<u>80.2717%</u>	<u>\$115,580.84</u>	<u>0.393348</u>
	\$385,313,176		\$488,073,942	100.00%	\$143,987.00	0.373688

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Town	AppORTIONED Tax
Arietta	\$28,406
Long Lake	<u>\$115,581</u>
Total AppORTIONED	\$143,987.00

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